				Completed	Underway	Future	Cost Incurred	FY98 Funds	FY99 Execution	FY00 Planning		ated Costs
			Phase		Sites (Actions)		Thru FY98 (\$000)	Obligated (\$000)	Planned (\$000)	Estimate (\$000)		scal Year \$000)
Michiga	n											
DoD 1	Installations											
Sites with Resp	ponse Complete	207	Investigation	256	39	0	\$37,076	\$1,688	\$711	\$0	FY01	\$4,43
Sites in	High	19	Interim Actions	14(14)	20(26)		\$1,020	\$390	\$1,598	\$45	FY02	\$5,82
Progress -Relative Risk	Medium	11	Design	30	9	27	\$11,794	\$698	\$577	\$0	FY03	\$4,16
Category	Low	18	RA-C	19	14	44	\$35,459	\$5,768	\$2,044	\$100		
	Not Evaluated	31	RA-O (LTO)	0	1	55	\$10,558	\$2,837	\$5,168	\$2,470	FY04	\$10,28
	Not Required	9	LTM	0	6	57	\$1,404	\$1,070	\$278	\$933	FY05	\$3,13
Total Number of	f Sites	295				Total	\$97,311	\$12,451	\$10,376	\$3,548	FY99-Comp.	\$72,81
Total Number	of Installations Fu	nded:		28						_		
Form	erly Used Def	ense Si	ites									
Sites with Resp	ponse Complete	70	Investigation	94	16	11	\$15,299	\$565	\$693	\$40	FY01	\$37
Sites in	High	7	Interim Actions	2(2)	1(1)		\$1,013	\$95	\$6	\$0	FY02	\$13
Progress -Relative Risk	Medium	2	Design	37	12	27	\$5,066	\$632	\$932	\$0	FY03	\$80
Category	Low	4	RA-C	35	8	34	\$9,959	\$1,142	\$1,366	\$925		
	Not Evaluated	27	RA-O (LTO)	0	1	5	\$300	\$42	\$0	\$0	FY04	\$10,38
	Not Required	11	LTM	0	1	7	\$212	\$212	\$245	\$6	FY05	\$37,45
Total Number of	f Sites	121				Total	\$31,849	\$2,688	\$3,242	\$971	FY99-Comp.	\$105,170

			Phase	Completed	Underway Sites (Actions)	Future	Cost Incurred Thru FY98 (\$000)	FY98 Funds Obligated (\$000)	FY99 Execution Planned (\$000)	FY00 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)	
Midway												
DoD I	nstallations											
Sites with Resp	onse Complete	38	Investigation	38	1	0	\$8,223	\$0	\$0	\$0	FY01	\$0
Sites in	High	1	Interim Actions	14(15)	1(1)		\$6,961	\$0	\$0	\$0	FY02	\$0
Progress -Relative Risk	Medium	0	Design	0	0	0	\$0	\$0	\$0	\$0	FY03	\$0 \$0
Category	Low	0	RA-C	0	0	0	\$0	\$0	\$0	\$0		
	Not Evaluated	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY04	\$0
	Not Required	0	LTM	0	0	0	\$0	\$0	\$0	\$0	FY05	\$0
Total Number of	f Sites	39				Total	\$15,184	\$0	\$0	\$0	FY99-Comp.	\$0
Total Number o	of Installations Fur	ded:		1								

				Completed	Underway	Future						
			Phase	Completed	Underway	ruture	Cost Incurred Thru FY98	FY98 Funds Obligated	FY99 Execution Planned	FY00 Planning Estimate		ted Costs cal Year
			Phase		Sites (Actions)		(\$000)	(\$000)	(\$000)	(\$000)		000)
Minneso	ota											
DoD I	Installations											
Sites with Resp	onse Complete	183	Investigation	209	5	0	\$29,362	\$497	\$74	\$197	FY01	\$11,779
Sites in	High	23	Interim Actions	14(19)	6(7)		\$20,256	\$1,668	\$1,236	\$0	FY02	\$6,408
Progress -Relative Risk	Medium	2	Design	20	9	8	\$11,948	\$1,184	\$142	\$849	FY03	\$4,347
Category	Low	4	RA-C	12	8	21	\$87,223	\$8,327	\$7,945	\$6,818		, and the second
	Not Evaluated	0	RA-O (LTO)	2	0	12	\$6,242	\$1,768	\$3,194	\$3,359	FY04	\$4,186
	Not Required	2	LTM	9	2	22	\$1,517	\$358	\$407	\$297	FY05	\$2,673
Total Number of	f Sites	214				Total	\$156,548	\$13,802	\$12,998	\$11,520	FY99-Comp.	\$265,812
Total Number o	of Installations Fu	nded:		27								
Forme	erly Used Defe	ense Si	ites									
Sites with Resp	onse Complete	20	Investigation	26	4	7	\$4,235	\$1,473	\$154	\$0	FY01	\$849
Sites in	High	1	Interim Actions	2(2)	0		\$116	\$0	\$0	\$0	FY02	\$1,022
Progress -Relative Risk	Medium	3	Design	19	1	8	\$1,070	\$0	\$30	\$19	FY03	\$205
Category	Low	0	RA-C	15	4	7	\$1,945	\$9	\$540	\$0		
	Not Evaluated	9	RA-O (LTO)	0	0	2	\$0	\$0	\$0	\$0	FY04	\$102
	Not Required	4	LTM	0	0	3	\$0	\$0	\$0	\$0	FY05	\$605
Total Number of	f Sites	37				Total	\$7,366	\$1,482	\$724	\$19	FY99-Comp.	\$15,883

				Completed	17-1	Enton						
			l n	Completed	Underway	Future	Cost Incurred Thru FY98	FY98 Funds Obligated	FY99 Execution Planned	FY00 Planning Estimate		ted Costs cal Year
			Phase		Sites (Actions)		(\$000)	(\$000)	(\$000)	(\$000)		000)
Mississip	ppi											
DoD I	nstallations											
Sites with Resp	onse Complete	186	Investigation	203	36	0	\$20,211	\$1,147	\$432	\$514	FY01	\$2,460
Sites in	High	21	Interim Actions	19(22)	12(17)		\$15,030	\$1,145	\$2,448	\$774	FY02	\$2,069
Progress -Relative Risk	Medium	13	Design	0	3	27	\$2,667	\$0	\$15	\$330	FY03	\$3,099
Category	Low	9	RA-C	3	3	28	\$4,905	\$0	\$101	\$1,510		ŕ
	Not Evaluated	1	RA-O (LTO)	1	1	13	\$889	\$358	\$355	\$480	FY04	\$3,472
	Not Required	9	LTM	0	7	39	\$608	\$26	\$124	\$243	FY05	\$5,321
Total Number of	f Sites	239				Total	\$44,310	\$2,676	\$3,475	\$3,851	FY99-Comp.	\$88,984
Total Number o	of Installations Fu	ıded:		28								
Forme	erly Used Defe	ense Si	tes									
Sites with Resp	onse Complete	21	Investigation	27	5	13	\$5,105	\$171	\$235	\$0	FY01	\$154
Sites in	High	0	Interim Actions	1(1)	0		\$655	\$0	\$0	\$0	FY02	\$1,333
Progress -Relative Risk	Medium	0	Design	10	1	17	\$1,089	\$17	\$162	\$0	FY03	
Category	Low	0	RA-C	10	2	20	\$2,015	\$0	\$125	\$0		\$0
	Not Evaluated	5	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY04	\$0
	Not Required	19	LTM	0	0	0	\$0	\$0	\$0	\$0	FY05	\$82
Total Number of	f Sites	45				Total	\$8,864	\$188	\$522	\$0	FY99-Comp.	\$84,302

				Completed	Underway	Future						
			Phase	Completed	Sites (Actions)		Cost Incurred Thru FY98 (\$000)	FY98 Funds Obligated (\$000)	FY99 Execution Planned (\$000)	FY00 Planning Estimate (\$000)		mated Costs Fiscal Year (\$000)
Missouri												
DoD I	Installations											
Sites with Resp	onse Complete	232	Investigation	254	59	13	\$31,917	\$3,855	\$2,247	\$513	FY01	\$8,257
Sites in	High	33	Interim Actions	37(39)	6(6)		\$32,475	\$1,666	\$589	\$3,248	FY02	\$10,612
Progress -Relative Risk	Medium	17	Design	7	2	33	\$2,421	\$598	\$257	\$730	FY03	\$7,565
Category	Low	26	RA-C	26	1	42	\$6,646	\$125	\$3,575	\$340		•
	Not Evaluated	11	RA-O (LTO)	1	0	22	\$813	\$788	\$1,235	\$1,100	FY04	\$8,293
	Not Required	7	LTM	4	25	15	\$2,962	\$1,063	\$850	\$370	FY05	\$8,084
Total Number of	f Sites	326				Total	\$77,234	\$8,095	\$8,753	\$6,301	FY99-Comp.	\$135,233
Total Number	of Installations Fur	nded:		35								
Forme	erly Used Defe	ense Si	ites									
Sites with Resp	onse Complete	42	Investigation	55	9	5	\$86,606	\$1,260	\$780	\$1,355	FY01	\$13,335
Sites in	High	2	Interim Actions	6(6)	1(1)		\$734	\$527	\$0	\$0	FY02	\$8,184
Progress -Relative Risk	Medium	1	Design	13	2	12	\$3,328	\$106	\$50	\$99	FY03	\$4,465
Category	Low	0	RA-C	16	5	14	\$83,776	\$22,234	\$19,688	\$27,720		•
	Not Evaluated	6	RA-O (LTO)	0	1	2	\$86	\$86	\$1,673	\$130	FY04	\$1,068
	Not Required	18	LTM	0	0	5	\$0	\$0	\$0	\$0	FY05	\$1,047
Total Number of	f Sites	69				Total	\$174,530	\$24,213	\$22,191	\$29,304	FY99-Comp.	\$98,507

			Phase	Completed	Underway Sites (Actions)	Future	Cost Incurred Thru FY98 (\$000)	FY98 Funds Obligated (\$000)	FY99 Execution Planned (\$000)	FY00 Planning Estimate (\$000)	Estimated By Fiscal (\$000)	Year
Montana	a											
DoD I	Installations											
Sites with Resp	ponse Complete	102	Investigation	113	0	0	\$9,030	\$0	\$0	\$0	FY01	\$182
Sites in	High	1	Interim Actions	4(5)	4(4)		\$597	\$249	\$129	\$0	FY02	\$36
Progress -Relative Risk	Medium	5	Design	10	0	0	\$413	\$0	\$0	\$0	FY03	\$36
Category	Low	4	RA-C	36	2	1	\$4,885	\$771	\$189	\$0		
	Not Evaluated	0	RA-O (LTO)	0	1	2	\$216	\$36	\$42	\$0	FY04	\$36
	Not Required	1	LTM	22	3	4	\$75	\$0	\$47	\$47	FY05	\$71
Total Number of	f Sites	113				Total	\$15,216	\$1,056	\$407	\$47	FY99-Comp.	\$1,074
Total Number	of Installations Fu	nded:		13								
Forme	erly Used Def	ense Si	ites									
Sites with Resp	ponse Complete	23	Investigation	24	5	1	\$4,622	\$143	\$28	\$0	FY01	\$0
Sites in	High	0	Interim Actions	0	1(1)		\$33	\$33	\$528	\$958	FY02	\$0
Progress -Relative Risk	Medium	2	Design	10	0	3	\$383	\$0	\$0	\$0	FY03	\$0
Category	Low	0	RA-C	11	1	4	\$1,900	\$15	\$100	\$0		
	Not Evaluated	1	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY04	\$0
	Not Required	4	LTM	0	0	0	\$0	\$0	\$0	\$0	FY05	\$819
Total Number of	f Sites	30				Total	\$6,938	\$191	\$656	\$958	FY99-Comp.	\$9,354

				Completed	Underway	Future	Cost Incurred	FY98 Funds	FY99 Execution	FY00 Planning		nated Costs
			Phase		Sites (Actions)		Thru FY98 (\$000)	Obligated (\$000)	Planned (\$000)	Estimate (\$000)		Fiscal Year (\$000)
Nebraska	a											
DoD I	nstallations											
Sites with Resp	onse Complete	134	Investigation	154	3	0	\$22,743	\$109	\$0	\$0	FY01	\$2,625
Sites in	High	18	Interim Actions	62(238)	0		\$14,434	\$0	\$0	\$0	FY02	\$2,758
Progress	Medium	1	Design	6	1	12	\$7,088	\$52	\$0	\$0		
-Relative Risk Category	Low	1	RA-C	7	3	11	\$14,791	\$666	\$585	\$24	FY03	\$2,632
I	Not Evaluated	1	RA-O (LTO)	0	0	6	\$1,489	\$590	\$1,704	\$1,538	FY04	\$2,885
	Not Required	2	LTM	0	14	4	\$2,111	\$489	\$382	\$884	FY05	\$3,022
Total Number of	Sites	157				Total	\$62,656	\$1,906	\$2,671	\$2,446	FY99-Comp.	\$42,370
Total Number of	of Installations Fu	nded:		20		'						
Forme	erly Used Defe	ense Si	tes									
Sites with Resp	onse Complete	39	Investigation	53	36	5	\$71,805	\$15,326	\$4,051	\$5,114	FY01	\$6,222
Sites in	High	15	Interim Actions	3(3)	1(1)		\$2,759	\$65	\$5	\$0	FY02	\$33,237
Progress	Medium	8	Design	27	4	16	\$11,357	\$1,024	\$590	\$2		
-Relative Risk Category	Low	4	RA-C	20	12	22	\$34,932	\$2,709	\$1,643	\$11,231	FY03	\$3,048
	Not Evaluated	3	RA-O (LTO)	0	1	8	\$2,081	\$2,081	\$808	\$0	FY04	\$39,451
	Not Required	25	LTM	0	0	1	\$0	\$0	\$0	\$0	FY05	\$7,286
Total Number of	Sites	94				Total	\$122,934	\$21,205	\$7,097	\$16,347	FY99-Comp.	\$242,694

			Phase	Completed	Underway Sites (Actions)	Future	Cost Incurred Thru FY98 (\$000)	FY98 Funds Obligated (\$000)	FY99 Execution Planned (\$000)	FY00 Planning Estimate (\$000)	By F	nated Costs iscal Year \$000)
Nevada												
DoD I	nstallations											
Sites with Resp	onse Complete	108	Investigation	163	81	28	\$31,926	\$199	\$1,450	\$29	FY01	\$11,912
Sites in	High	27	Interim Actions	13(43)	5(38)		\$14,633	\$1,315	\$1,185	\$1,241	FY02	\$6,989
Progress -Relative Risk	Medium	26	Design	39	0	54	\$3,023	\$76	\$134	\$2,039	FY03	\$6,861
Category	Low	77	RA-C	16	29	73	\$15,141	\$5,193	\$1,574	\$105		· ·
	Not Evaluated	31	RA-O (LTO)	0	0	22	\$2,773	\$978	\$1,455	\$1,265	FY04	\$4,858
	Not Required	3	LTM	2	7	18	\$2,362	\$842	\$724	\$787	FY05	\$24,368
Total Number of	Sites	272				Total	\$69,858	\$8,603	\$6,522	\$5,466	FY99-Comp.	\$113,981
Total Number o	of Installations Fu	nded:		7								
Forme	erly Used Defe	ense S	ites									
Sites with Resp	onse Complete	11	Investigation	17	0	12	\$1,932	\$568	\$605	\$0	FY01	\$1,141
Sites in	High	0	Interim Actions	0	0		\$0	\$0	\$0	\$0	FY02	\$192
Progress -Relative Risk	Medium	0	Design	1	3	9	\$412	\$34	\$0	\$0	FY03	
Category	Low	0	RA-C	2	3	10	\$4,352	\$250	\$68	\$50		\$253
	Not Evaluated	7	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY04	\$160
	Not Required	11	LTM	0	1	2	\$16	\$16	\$70	\$40	FY05	\$233
Total Number of	Sites	29				Total	\$6,712	\$868	\$743	\$90	FY99-Comp.	\$32,500

		-										
				Completed	Underway	Future	Cost Incurred	FY98 Funds	FY99 Execution	FY00 Planning		ated Costs
			Phase		Sites (Actions)		Thru FY98 (\$000)	Obligated (\$000)	Planned (\$000)	Estimate (\$000)		scal Year 6000)
New Har	mpshire											
DoD I	Installations											
Sites with Resp	onse Complete	132	Investigation	154	15	1	\$87,029	\$685	\$3,788	\$1,046	FY01	\$5,163
Sites in	High	14	Interim Actions	23(28)	3(5)		\$26,347	\$1,095	\$1,230	\$487	FY02	\$11,455
Progress -Relative Risk	Medium	3	Design	25	1	9	\$2,399	\$87	\$0	\$10	FY03	
Category	Low	4	RA-C	40	4	12	\$42,403	\$3,073	\$2,833	\$53		\$11,121
	Not Evaluated	1	RA-O (LTO)	0	15	13	\$1,116	\$200	\$1,653	\$461	FY04	\$7,801
	Not Required	16	LTM	5	13	7	\$9,122	\$10	\$175	\$1,766	FY05	\$7,074
Total Number of	f Sites	170				Total	\$168,416	\$5,150	\$9,679	\$3,823	FY99-Comp.	\$135,830
Total Number	of Installations Fu	nded:		10								
Forme	erly Used Def	ense S	ites									
Sites with Resp	oonse Complete	16	Investigation	17	1	2	\$472	\$32	\$0	\$0	FY01	\$0
Sites in	High	0	Interim Actions	0	0		\$0	\$0	\$0	\$0	FY02	\$0
Progress -Relative Risk	Medium	1	Design	8	1	0	\$155	\$25	\$0	\$0	FY03	
Category	Low	0	RA-C	8	0	1	\$744	\$100	\$0	\$0		\$0
	Not Evaluated	1	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY04	\$0
	Not Required	2	LTM	0	0	0	\$0	\$0	\$0	\$0	FY05	\$250
Total Number of	f Sites	20				Total	\$1,371	\$157	\$0	\$0	FY99-Comp.	\$426

		<u> </u>										
			Phase	Completed	Underway Sites (Actions)	Future	Cost Incurred Thru FY98 (\$000)	FY98 Funds Obligated (\$000)	FY99 Execution Planned (\$000)	FY00 Planning Estimate (\$000)	By Fig	ated Costs scal Year 6000)
New Jers	sey											
DoD I	Installations											
Sites with Resp	onse Complete	264	Investigation	301	257	0	\$113,253	\$7,122	\$3,510	\$2,389	FY01	\$13,186
Sites in	High	127	Interim Actions	50(65)	13(13)		\$12,591	\$2,747	\$990	\$1,097	FY02	\$12,034
Progress -Relative Risk	Medium	80	Design	25	13	93	\$9,471	\$329	\$1,345	\$1,207	FY03	
Category	Low	59	RA-C	36	11	108	\$80,651	\$16,074	\$5,687	\$5,591		\$23,486
	Not Evaluated	6	RA-O (LTO)	1	18	52	\$7,349	\$3,014	\$4,108	\$4,506	FY04	\$10,294
	Not Required	22	LTM	1	21	23	\$3,192	\$1,100	\$1,446	\$1,689	FY05	\$12,183
Total Number of	f Sites	558				Total	\$226,507	\$30,386	\$17,086	\$16,479	FY99-Comp.	\$251,546
Total Number	of Installations Fu	nded:		30								
Form	erly Used Defe	ense Si	ites									
Sites with Resp	oonse Complete	22	Investigation	58	8	9	\$29,008	\$1,548	\$1,836	\$860	FY01	\$3,148
Sites in	High	9	Interim Actions	7(7)	1(1)		\$12,888	\$1,021	\$0	\$0	FY02	\$1,183
Progress	Medium	1	Design	13	1	25	\$1,911	\$15	\$0	\$260		ŕ
-Relative Risk Category	Low	2	RA-C	9	7	38	\$19,439	\$1,845	\$2,200	\$47	FY03	\$5,566
-	Not Evaluated	14	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY04	\$2,869
	Not Required	27	LTM	1	0	1	\$0	\$0	\$0	\$0	FY05	\$11,650
Total Number of	f Sites	75				Total	\$63,246	\$4,429	\$4,036	\$1,167	FY99-Comp.	\$115,624

				Completed	TI1	Enton						
			Diversi	Completed	Underway	Future	Cost Incurred Thru FY98	FY98 Funds Obligated	FY99 Execution Planned	FY00 Planning Estimate		ated Costs scal Year
			Phase		Sites (Actions)		(\$000)	(\$000)	(\$000)	(\$000)		\$000)
New Mex	xico											
DoD I	nstallations											
Sites with Resp	onse Complete	195	Investigation	230	68	8	\$57,060	\$4,360	\$2,043	\$862	FY01	\$25,306
Sites in	High	23	Interim Actions	20(20)	15(17)		\$10,684	\$2,084	\$6,515	\$348	FY02	\$29,789
Progress -Relative Risk	Medium	16	Design	27	9	48	\$3,429	\$514	\$1,057	\$2,175	FY03	\$23,571
Category	Low	41	RA-C	39	5	69	\$41,963	\$5,303	\$3,571	\$13,019		
	Not Evaluated	12	RA-O (LTO)	6	4	9	\$1,351	\$435	\$396	\$224	FY04	\$20,218
	Not Required	19	LTM	2	32	11	\$4,572	\$701	\$320	\$981	FY05	\$11,970
Total Number of	f Sites	306				Total	\$119,059	\$13,397	\$13,902	\$17,609	FY99-Comp.	\$235,984
Total Number o	of Installations Fu	nded:		13								
Forme	erly Used Def	ense Si	tes									
Sites with Resp	onse Complete	33	Investigation	41	66	69	\$9,515	\$614	\$469	\$125	FY01	\$0
Sites in	High	2	Interim Actions	2(2)	0		\$351	\$21	\$0	\$0	FY02	\$0
Progress -Relative Risk	Medium	0	Design	20	7	107	\$1,900	\$326	\$400	\$0	FY03	\$0
Category	Low	2	RA-C	22	3	105	\$3,284	\$25	\$60	\$0		·
	Not Evaluated	16	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY04	\$1,962
	Not Required	123	LTM	0	0	4	\$0	\$0	\$200	\$0	FY05	\$293
Total Number of	f Sites	176				Total	\$15,050	\$986	\$1,129	\$125	FY99-Comp.	\$308,419

			Phase	Completed	Underway Sites (Actions)	Future	Cost Incurred Thru FY98 (\$000)	FY98 Funds Obligated (\$000)	FY99 Execution Planned (\$000)	FY00 Planning Estimate (\$000)		mated Costs Fiscal Year (\$000)
New Yor	·k											
DoD I	nstallations											
Sites with Resp	onse Complete	606	Investigation	683	137	0	\$129,021	\$3,556	\$8,881	\$2,397	FY01	\$28,537
Sites in	High	76	Interim Actions	62(72)	29(34)		\$28,446	\$184	\$3,342	\$510	FY02	\$15,175
Progress -Relative Risk	Medium	56	Design	41	24	59	\$23,741	\$5,259	\$1,355	\$2,222	FY03	\$22,303
Category	Low	40	RA-C	87	14	115	\$92,395	\$18,304	\$19,474	\$29,976		,
	Not Evaluated	39	RA-O (LTO)	1	4	83	\$5,289	\$548	\$806	\$1,144	FY04	\$16,137
	Not Required	3	LTM	10	21	56	\$5,136	\$2,803	\$1,389	\$3,788	FY05	\$8,601
Total Number of	f Sites	820				Total	\$284,028	\$30,654	\$35,247	\$40,037	FY99-Comp.	\$328,682
Total Number of	of Installations Fu	nded:		87								
Forme	erly Used Defe	ense Si	ites									
Sites with Resp	onse Complete	42	Investigation	126	12	20	\$17,216	\$1,781	\$2,692	\$927	FY01	\$8,879
Sites in	High	7	Interim Actions	2(2)	2(2)		\$1,693	\$1,660	\$650	\$0	FY02	\$7,688
Progress -Relative Risk	Medium	4	Design	19	4	66	\$3,924	\$284	\$500	\$138	FY03	\$15,630
Category	Low	0	RA-C	21	9	90	\$19,739	\$1,078	\$45	\$1,294		ŕ
	Not Evaluated	64	RA-O (LTO)	0	0	4	\$0	\$0	\$0	\$0	FY04	\$5,426
	Not Required	41	LTM	0	0	5	\$0	\$0	\$0	\$0	FY05	\$4,385
Total Number of	f Sites	158				Total	\$42,572	\$4,803	\$3,887	\$2,359	FY99-Comp.	\$151,602

				Completed	Underway	Future	Cost Incurred	FY98 Funds	FY99 Execution	FY00 Planning		ated Costs
			Phase	Sites (Actions)			Thru FY98 (\$000)	Obligated (\$000)	Planned (\$000)	Estimate (\$000)		iscal Year \$000)
North Ca	arolina											
DoD 1	Installations											
Sites with Resp	onse Complete	314	Investigation	400	86	3	\$71,142	\$4,226	\$1,270	\$879	FY01	\$16,883
Sites in	High	64	Interim Actions	43(51)	19(23)		\$12,167	\$875	\$945	\$391	FY02	\$14,536
Progress -Relative Risk	Medium	20	Design	90	15	49	\$12,036	\$669	\$922	\$892	FY03	\$15,183
Category	Low	29	RA-C	61	24	68	\$49,788	\$8,602	\$1,257	\$3,693		
	Not Evaluated	1	RA-O (LTO)	2	48	52	\$7,812	\$3,129	\$5,919	\$5,980	FY04	\$18,900
	Not Required	61	LTM	1	53	91	\$2,614	\$943	\$2,328	\$2,245	FY05	\$11,086
Total Number of Sites		489				Total	\$155,559	\$18,444	\$12,641	\$14,080	FY99-Comp.	\$258,059
Total Number	of Installations Fu	nded:		38								
Form	erly Used Def	ense Si	ites									
Sites with Resp	onse Complete	24	Investigation	35	13	11	\$9,897	\$1,424	\$1,485	\$2,250	FY01	\$371
Sites in	High	4	Interim Actions	0	0		\$0	\$0	\$0	\$0	FY02	\$1,306
Progress -Relative Risk	Medium	1	Design	15	3	17	\$385	\$0	\$42	\$6	FY03	•
Category	Low	1	RA-C	15	11	17	\$4,522	\$928	\$369	\$155		\$323
	Not Evaluated	13	RA-O (LTO)	0	0	2	\$0	\$0	\$0	\$0	FY04	\$1,115
	Not Required	16	LTM	0	0	6	\$0	\$0	\$0	\$0	FY05	\$1,259
Total Number of Sites		59				Total	\$14,804	\$2,352	\$1,896	\$2,411	FY99-Comp.	\$54,423

				ı	I	I	ı		1			
				Completed	Underway	Future	Cost Incurred	FY98 Funds	FY99 Execution	FY00 Planning	Estimated Costs	
			Phase	Sites (Actions)			Thru FY98 (\$000)	Obligated (\$000)	Planned (\$000)	Estimate (\$000)	By Fiscal Year (\$000)	
North Da	akota											
DoD I	nstallations											
Sites with Resp	onse Complete	66	Investigation	71	0	0	\$6,870	\$381	\$140	\$0	FY01 \$405	
Sites in	High	0	Interim Actions	5(5)	1(1)		\$197	\$0	\$0	\$0	FY02 \$417	
Progress	Medium	2	Design	9	0	1	\$2,874	\$0	\$400	\$0		
-Relative Risk Category	Low	0	RA-C	25	1	2	\$12,551	\$1,089	\$0	\$0	FY03 \$475	
	Not Evaluated	1	RA-O (LTO)	0	1	1	\$82	\$82	\$75	\$75	FY04 \$637	
	Not Required	2	LTM	14	5	4	\$1,108	\$476	\$151	\$369	FY05 \$481	
Total Number of	Total Number of Sites					Total	\$23,682	\$2,028	\$766	\$444	FY99-Comp. \$6,382	
Total Number o	of Installations Fur	ıded:		8								
Forme	erly Used Defe	ense Si	ites									
Sites with Resp	onse Complete	4	Investigation	4	1	0	\$1,238	\$0	\$8	\$0	FY01 \$0	
Sites in	High	0	Interim Actions	1(1)	0		\$0	\$0	\$0	\$0	FY02 \$6	
Progress	Medium	0	Design	5	0	0	\$322	\$0	\$0	\$0		
-Relative Risk Category	Low	0	RA-C	4	0	0	\$773	\$0	\$0	\$0	FY03 \$6	
	Not Evaluated	1	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY04 \$0	
	Not Required	0	LTM	0	0	0	\$0	\$0	\$0	\$0	FY05 \$0	
Total Number of Sites		5				Total	\$2,333	\$0	\$8	\$0	FY99-Comp. \$8	